

## EXECUTIVE WORK PROGRAMME

**July 2025 - June 2026**

### NOTES

1. The Leader in consultation with the Chief Executive and Town Clerk prepares an Executive Work Programme to cover a period of twelve months.
2. The Executive Work Programme contains matters which the Leader has reason to believe will be the subject of a key decision during the period covered by the Plan or Executive decisions which are likely to be taken in private.
3. A Key Decision is one which is likely:
  - a) to result in the Local Authority incurring expenditure which is , or the making of savings which are, significant having regard to the Local Authority's budget for the service or function to which it relates; or
  - b) to be significant in terms of its effect on communities living or working in an area comprising 2 or more wards in the area of the local authority.
4. Whilst the majority of the Executive's business at the meetings listed in the Executive Work Programme will be open to the public and media organisations to attend, there will be some business to be considered that contains, for example, confidential, commercially sensitive or person information.

This document serves as formal notice under the Local Authorities (Executive Arrangements) (Meetings and Access to Information) (England) Regulations 2012 that certain items in the Executive Work Programme will be considered in private because the item contains exempt information under Part 1 of Schedule 12A to the Local Government Act 1972 (as amended) and that the public interest in withholding the information outweighs the public interest in disclosing it. If an item is to be considered in private this will indicated on the individual decision notice.

If you have any queries, please telephone 01522 873387 or email [democratic.services@lincoln.gov.uk](mailto:democratic.services@lincoln.gov.uk).

## EXECUTIVE WORK PROGRAMME SUMMARY

<b>Date of Decision</b>	<b>Decision</b>	<b>Decision: Summary</b>	<b>Decision Taken By</b>	<b>Key Decision</b>	<b>Exempt Information</b>
22 July 2025	Visit Lincoln - Next Steps	Consideration and decision on the next steps in supporting Lincoln's visitor economy sector and the wider promotion of Lincoln as a place following Destination Lincolnshire ceasing to trade.	Executive	Yes	Partly Private
19 August 2025	Cornhill Market - Options for delivery	Consideration and decision on the preferred option for delivering the operation of the Cornhill Market following a review of its first year of operation.	Executive	Yes	Partly Private
19 August 2025	Financial Performance Quarterly Monitoring- Quarter 1	To present to Executive the first quarter's financial performance 2025/26.	Executive	No	Public
19 August 2025	Operational Performance Report Quarter 1	To present to Members a summary of the operational performance position for the first quarter of the financial year 2025/26.	Executive	No	Public
19 August 2025	Strategic Risk Register Quarterly Review - Quarter 1	To provide the Executive with a status report of the revised Strategic Risk Register as at the end of the first quarter 2025/26.	Executive	No	Partly Private
19 August 2025	Telematics Policy	To provide a policy for how we intend to use telematics within the council's fleet of vehicles.	Executive	Yes	Public
19 August 2025	Statutory Food Waste Collection Service	To agree the terms under which the service will operate, including an operational policy.	Executive	Yes	Private
19 August 2025	Treasury Management and Prudential Code Update - Quarter 1	Executive to note the Prudential and Local Indicators against actual performance for Quarter 1.	Executive	No	Public

19 August 2025	Update on Leisure Centre Re Mobilisation	To understand the latest position in connection with the re-opening of Birchwood and Yarborough leisure centres.	Executive	No	Private
16 September 2025	Cornhill Market - Operational Plan	Update on progress to set context for decisions covering: - permanent staff - operational budget - operational business plan.	Executive	Yes	Partly Private
16 September 2025	Housing Pipeline Approach	Decision on the approach to developing a housing pipeline on City Council owned land.	Executive	Yes	Public
18 November 2025	Allocations Policy	Approval of policy.	Executive	Yes	
18 November 2025	City Centre Masterplan - Review	Agreement to proceed with the City Centre Masterplan Review including the specific detailed pieces of work on Town Fund projects on Tentercroft Street and Wigford Way.	Executive	Yes	Public
18 November 2025	Financial Performance Quarterly Monitoring -Quarter 2	To present to Executive the second quarter's financial performance 2025/26.	Executive	No	Public
18 November 2025	Jasmin Green -Funding for Construction Phase	To request approval of funding for construction phase.	Executive	Yes	Private
18 November 2025	Operational Performance Report Quarter 2	To present to Members a summary of the operational performance position for the second quarter of the financial year 2025/26.	Executive	No	Public

18 November 2025	Strategic Risk Register Quarterly Review-Quarter 2	To provide the Executive with a status report of the revised Strategic Risk Register as at the end of the second quarter 2025/26.	Executive	No	Partly Private
18 November 2025	Tenancy Agreement	To approve Tenancy Agreement Policy.	Executive	Yes	
18 November 2025	Treasury Management and Prudential Code- Mid Year Report	Executive to note the Prudential and Local Indicators against actual performance for Quarter 2.	Executive	No	Public
24 February 2026	Financial Performance Quarterly Monitoring	To present the financial performance monitoring update for Quarter 3 2025/26.	Executive	No	Public
24 February 2026	Prudential Indicators 2025/26 to 2028/29 and Treasury Management Strategy 2026/27	To review and recommend to Council for approval the adoption of the: <ul style="list-style-type: none"> <li>• Treasury Management Strategy 2026/27;</li> <li>• Prudential Indicators;</li> <li>• Minimum Revenue Provision (MRP) Policy;</li> <li>• Treasury Management Practices (TMP's).</li> </ul>	Executive	No	Public
24 February 2026	Quarter 3 2025/26 Operational Performance Report	To review operational performance for Quarter 3 2025/26.	Executive	No	Public
24 February 2026	Strategic Risk Register Quarterly Review	To provide Members with a status report of the revised Strategic Risk Register as at the end of the third quarter 2025/26.	Executive	No	Partly Private

24 February 2026	Treasury Management and Prudential Code Quarterly Update	To present to Executive Quarter 3 2025/26 Treasury Management and Prudential Code Update.	Executive	No	Public
02 June 2026	Financial Performance - Outturn 2025/26	<p>To present to Executive the provisional 2025/26 financial outturn position on the Council's revenue and capital budgets, including:</p> <ul style="list-style-type: none"> <li>• General Fund</li> <li>• Housing Revenue Account</li> <li>• Housing Repairs Service</li> <li>• Capital Programmes.</li> </ul>	Executive	No	Public
02 June 2026	Quarter 4 2025/26 Operational Performance Report	To present to Executive an outturn summary of the Councils operational performance in quarter 4 of 2025/26.	Executive	No	Public
02 June 2026	Strategic Risk Register Quarterly Review	To provide Members with a status report of the revised Strategic Risk Register as at the end of quarter 4 2025/26.	Executive	No	Partly Private
02 June 2026	Treasury Management Stewardship and Actual Prudential Indicators Report 2025/26 (Outturn)	<p>For Executive to note the actual prudential indicators contained within appendices A and B of the report and recommends to Full Council for approval.</p> <p>That Executive approves the annual treasury management report for 2025/26.</p>	Executive	No	Public

18 August 2026	Financial Performance Quarterly Monitoring	<p>To present to the Executive the first quarter's performance (up to 30th June 2026), on the Council's:</p> <ul style="list-style-type: none"> <li>• General Fund</li> <li>• Housing Revenue Account</li> <li>• Housing Repairs Service</li> <li>• Capital Programmes</li> </ul> <p>And to seek approval for changes to the capital programmes.</p>	Executive	No	Public
18 August 2026	Quarter 1 2026/27 Operational Performance Report	To present to Executive an outturn summary of the operational Councils performance in quarter 1 of 2026/27.	Executive	No	Public
18 August 2026	Strategic Risk Register Quarterly Review	To provide Members with a status report of the revised Strategic Risk Register as at the end of the first quarter 2026/27.	Executive	No	Partly Private
18 August 2026	Treasury Management and Prudential Code-Quarterly Update	To summarise and review the Councils treasury management activity and the prudential indicators at 30 June 2026.	Executive	No	Public
17 November 2026	Financial Performance Quarterly Monitoring	<p>To present to the Executive the second quarter's performance (up to 30 September 2026), on the Council's:</p> <ul style="list-style-type: none"> <li>• General Fund</li> <li>• Housing Revenue Account</li> <li>• Housing Repairs Service</li> <li>• Capital Programmes.</li> </ul>	Executive	No	Public

17 November 2026	Quarter 2 2026/27 Operational Performance Report	To present to Executive an outturn summary of the council's performance in quarter 2 of 2026/27.	Executive	No	Public
17 November 2026	Strategic Risk Register Quarterly Review	To provide Members with a status report of the revised Strategic Risk Register as at the end of the second quarter 2026/27.	Executive	No	Partly Private
17 November 2026	Treasury Management and Prudential Indicators Update Mid-Year Report 30 09 2026	To summarise the Councils treasury management activity and the actual prudential indicators for the period 1 April 2026 to 30 September 2026.	Executive	No	Public